



		Federal Government of Nigeria					
		SUMMARY BY MDAs					
		2015 APPROPRIATION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0123	FEDERAL MINISTRY OF INFORMATION	21,413,053,056	2,282,421,371	23,695,474,427	450,000,000	24,145,474,427
			21,413,053,056	2,282,421,371	23,695,474,427	450,000,000	24,145,474,427
		SUMMARY BY FUNDS					
		2015 APPROPRIATION ACT					
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					21,413,053,056
2	022	MAIN ENVELOP - OVERHEAD					2,282,421,371
3	031	CAPITAL DEVELOPMENT FUND MAIN					450,000,000
							24,145,474,427
		FEDERAL MINISTRY OF INFORMATION					
		2015 APPROPRIATION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	2,832,785,846	507,432,650	3,340,218,496	185,000,000	3,525,218,496
2	0123003001	NIGERIAN TELEVISION AUTHORITY	6,684,742,516	312,745,520	6,997,488,036	55,000,000	7,052,488,036
3	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	7,031,759,329	189,905,210	7,221,664,539	40,000,000	7,261,664,539
4	0123005001	NEWS AGENCY OF NIGERIA	1,262,484,761	184,586,817	1,447,071,578	30,000,000	1,477,071,578
5	0123006001	VOICE OF NIGERIA	1,609,644,410	644,486,266	2,254,130,676	35,000,000	2,289,130,676
6	0123007001	NIGERIAN FILM CORPORATION	410,097,088	80,804,916	490,902,004	25,000,000	515,902,004
7	0123008001	NATIONAL BROADCASTING COMMISSION	523,996,481	80,773,032	604,769,513	30,000,000	634,769,513
8	0123009001	NIGERIA PRESS COUNCIL	164,949,150	96,529,792	261,478,942	25,000,000	286,478,942
9	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	710,896,913	162,813,951	873,710,864	25,000,000	898,710,864
10	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	181,696,562	9,289,031	190,985,593	0	190,985,593
			21,413,053,056	2,269,367,185	23,682,420,241	450,000,000	24,132,420,241



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,525,218,496
21	PERSONNEL COST		2,832,785,846
2101	SALARY		2,518,031,863
210101	SALARIES AND WAGES		2,518,031,863
21010101	SALARY		2,518,031,863
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,753,983
210202	SOCIAL CONTRIBUTIONS		314,753,983
21020201	NHIS		125,901,593
21020202	CONTRIBUTORY PENSION		188,852,390
22	OTHER RECURRENT COSTS		507,432,650
2202	OVERHEAD COST		507,432,650
220201	TRAVEL & TRANSPORT - GENERAL		29,933,379
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,390,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,434,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,108,503
220202	UTILITIES - GENERAL		36,181,588
22020201	ELECTRICITY CHARGES		29,138,440
22020202	TELEPHONE CHARGES		3,521,574
22020205	WATER RATES		2,347,716
22020206	SEWERAGE CHARGES		1,173,858
220203	MATERIALS & SUPPLIES - GENERAL		56,077,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,133,967
22020303	NEWSPAPERS		3,387,848
22020304	MAGAZINES & PERIODICALS		3,521,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,387,848
22020306	PRINTING OF SECURITY DOCUMENTS		3,521,574
22020307	DRUGS & MEDICAL SUPPLIES		3,521,574
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,603,345
220204	MAINTENANCE SERVICES - GENERAL		76,241,324
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,695,432
22020402	MAINTENANCE OF OFFICE FURNITURE		3,521,574
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,474,143
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,849,978
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,197,694
22020406	OTHER MAINTENANCE SERVICES		34,502,503
220205	TRAINING - GENERAL		5,735,563
22020501	LOCAL TRAINING		5,735,563
220206	OTHER SERVICES - GENERAL		60,030,951
22020601	SECURITY SERVICES		36,553,792
22020603	OFFICE RENT		23,477,159
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,002,657
22020701	FINANCIAL CONSULTING		4,099,026
22020702	INFORMATION TECHNOLOGY CONSULTING		8,217,006
22020703	LEGAL SERVICES		8,217,006
22020708	BUDGET PREPARATION		8,469,619
220208	FUEL & LUBRICANTS - GENERAL		23,477,158
22020801	MOTOR VEHICLE FUEL COST		11,738,579
22020803	PLANT / GENERATOR FUEL COST		11,738,579
220209	FINANCIAL CHARGES - GENERAL		3,127,815
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,127,815
220210	MISCELLANEOUS		187,624,485
22021001	REFRESHMENT & MEALS		13,432,503
22021003	PUBLICITY & ADVERTISEMENTS		133,947,642
22021004	MEDICAL EXPENSES		2,347,716



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		2,934,645
22021007	WELFARE PACKAGES		21,182,943
22021009	SPORTING ACTIVITIES		8,697,265
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,081,771
23	CAPITAL EXPENDITURE		185,000,000
2305	OTHER CAPITAL PROJECTS		185,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		185,000,000
23050101	RESEARCH AND DEVELOPMENT		118,009,273
23050103	MONITORING AND EVALUATION		31,583,091
23050104	ANNIVASARIES/CELEBRATIONS		35,407,636
	TOTAL PERSONNEL		2,832,785,846
	TOTAL OVERHEAD		507,432,650
	TOTAL RECURRENT		3,340,218,496
	TOTAL CAPITAL		185,000,000
	TOTAL ALLOCATION		3,525,218,496
0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMINF06001853	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA (R&P)	ONGOING	16,305,195
FMINF06001858	PRODUCTION OF DOCUMENTARIES AND JINGLES ON PROGRESS MADE ON THE TRANSFORMATION AGENDA, SURE, MDG&??S AND OTHER GOVERNMENT POLICIES (R&P)	ONGOING	6,271,229
FMINF06001891	HUMAN CAPITAL DEVELOPMENT FOR STAFF OF THE MINISTRY (HRM)	ONGOING	20,293,697
FMINF06001898	EXTERNAL PUBLICITY /MEDIA INSERTIONS IN FOREIGN MEDIA: PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM, IN SELECTED CITIES ABROAD, ENGAGEMENT WITH FOREIGN NEWS AGENCIES , PRODUCTION OF SPECIALIZED PUBICITY MATERIALS FOR EXTERNAL AUDIENCE (PC)	ONGOING	30,118,882
FMINF06001903	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC &IT).	ONGOING	12,542,458
FMINF06001909	ORGANIZING MINISTERIAL PLATFORMS AND PRESS BRIEFINGS OF NATIONAL EVENTS AND POST EVENT DOCUMENTARY SERIES (PC)	ONGOING	17,426,862
FMINF06001912	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLIMENTATION OF ITS RESOLUTIONS (R&P)	ONGOING	7,525,476
FMINF06001914	PRODUCTION OF GOVT. PUBLICATIONS FOR SALE TO THE PUBLIC (FGP)	ONGOING	7,525,474
FMINF08001983	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS AND EVALUATION AND FINANCIAL MONITORING IN LINE WITH TRANSFORMATION AGENDA (HRM,I/A,PRS,SV,PRO,SERVICOM,F & A)	ONGOING	10,033,966
FMINF08001985	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (8 OUTINGS) (PR&PD)	ONGOING	21,549,125
FMINF09001986	PRODUCTION OF CALENDARS AND DAIRIES FOR 2014	ONGOING	35,407,636
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,032,488,036
21	PERSONNEL COST		6,684,742,516
2101	SALARY		5,001,957,941
210101	SALARIES AND WAGES		5,001,957,941
21010101	SALARY		5,001,957,941
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,682,784,575



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		1,057,539,832
21020101	NON REGULAR ALLOWANCES		1,057,539,832
210202	SOCIAL CONTRIBUTIONS		625,244,743
21020201	NHIS		250,097,897
21020202	CONTRIBUTORY PENSION		375,146,846
22	OTHER RECURRENT COSTS		312,745,520
2202	OVERHEAD COST		312,745,520
220202	UTILITIES - GENERAL		247,682,469
22020204	SATELLITE BROADCASTING ACCESS CHARGES		247,682,469
220209	FINANCIAL CHARGES - GENERAL		65,063,051
22020902	INSURANCE PREMIUM		65,063,051
23	CAPITAL EXPENDITURE		55,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		6,684,742,516
	TOTAL OVERHEAD		312,745,520
	TOTAL RECURRENT		6,997,488,036
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		7,052,488,036
0123003001 NIGERIAN TELEVISION AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
NTA01002342	DTT (DVB-T 2) AND DIGITAL MOBIL TV LICENCE	ONGOING	15,000,000
NTA01002353	NTA TV COLLEGE LIBRARY COLLEGE	ONGOING	5,000,000
NTA02002362	NTA INFORMATION SYSTEM PROJECT	ONGOING	15,000,000
	PROVISION OF 2 NOS STUDIO CAMERA CHAINS AND 2 NOS ENG CAMERA FOR NTA OKENE		20,000,000
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,261,664,539
21	PERSONNEL COST		7,031,759,329
2101	SALARY		5,251,628,980
210101	SALARIES AND WAGES		5,251,628,980
21010101	SALARY		5,251,628,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,780,130,349
210201	ALLOWANCES		1,123,676,727
21020101	NON REGULAR ALLOWANCES		1,123,676,727
210202	SOCIAL CONTRIBUTIONS		656,453,622
21020201	NHIS		262,581,449
21020202	CONTRIBUTORY PENSION		393,872,173
22	OTHER RECURRENT COSTS		189,905,210
2202	OVERHEAD COST		189,905,210
220201	TRAVEL & TRANSPORT - GENERAL		23,042,854
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,518,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,524,719
220202	UTILITIES - GENERAL		39,234,943
22020201	ELECTRICITY CHARGES		10,604,158
22020202	TELEPHONE CHARGES		8,840,461
22020203	INTERNET ACCESS CHARGES		3,267,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES		14,383,821
22020205	WATER RATES		795,073
22020206	SEWERAGE CHARGES		1,344,002



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		27,320,753
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,531,537
22020302	BOOKS		788,658
22020303	NEWSPAPERS		372,644
22020304	MAGAZINES & PERIODICALS		95,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		118,555
22020306	PRINTING OF SECURITY DOCUMENTS		628,665
22020307	DRUGS & MEDICAL SUPPLIES		101,626
22020308	FIELD & CAMPING MATERIALS SUPPLIES		9,615,120
22020309	UNIFORMS & OTHER CLOTHING		238,448
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		829,534
220204	MAINTENANCE SERVICES - GENERAL		30,755,507
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,695,246
22020402	MAINTENANCE OF OFFICE FURNITURE		462,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,634,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,378,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,013,250
22020406	OTHER MAINTENANCE SERVICES		1,571,607
220205	TRAINING - GENERAL		3,139,966
22020501	LOCAL TRAINING		3,139,966
220206	OTHER SERVICES - GENERAL		6,717,773
22020601	SECURITY SERVICES		3,895,733
22020603	OFFICE RENT		1,202,014
22020606	CLEANING & FUMIGATION SERVICES		1,620,026
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,009,000
22020701	FINANCIAL CONSULTING		8,560,200
22020702	INFORMATION TECHNOLOGY CONSULTING		633,537
22020703	LEGAL SERVICES		815,263
220208	FUEL & LUBRICANTS - GENERAL		14,628,817
22020801	MOTOR VEHICLE FUEL COST		5,978,876
22020803	PLANT / GENERATOR FUEL COST		8,649,941
220209	FINANCIAL CHARGES - GENERAL		12,553,108
22020901	BANK CHARGES (OTHER THAN INTEREST)		327,548
22020902	INSURANCE PREMIUM		12,225,560
220210	MISCELLANEOUS		22,502,489
22021001	REFRESHMENT & MEALS		7,556,103
22021002	HONORARIUM & SITTING ALLOWANCE		3,433,212
22021003	PUBLICITY & ADVERTISEMENTS		1,054,746
22021004	MEDICAL EXPENSES		737,920
22021006	POSTAGES & COURIER SERVICES		431,335
22021007	WELFARE PACKAGES		7,887,808
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,365
23	CAPITAL EXPENDITURE		40,000,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
	TOTAL PERSONNEL		7,031,759,329
	TOTAL OVERHEAD		189,905,210
	TOTAL RECURRENT		7,221,664,539
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		7,261,664,539
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FRCN01001764	COMPLETION OF 32 Nos. FM STATIONS	ONGOING	20,000,000
FRCN01001773	REPLACEMENT OF DIPLATED EQUIPMENT	ONGOING	20,000,000
0123005001	NEWS AGENCY OF NIGERIA		



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,477,071,578
21	PERSONNEL COST		1,262,484,761
2101	SALARY		945,789,283
210101	SALARIES AND WAGES		945,789,283
21010101	SALARY		945,789,283
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		316,695,478
210201	ALLOWANCES		198,471,818
21020101	NON REGULAR ALLOWANCES		198,471,818
210202	SOCIAL CONTRIBUTIONS		118,223,660
21020201	NHIS		47,289,464
21020202	CONTRIBUTORY PENSION		70,934,196
22	OTHER RECURRENT COSTS		184,586,817
2202	OVERHEAD COST		184,586,817
220201	TRAVEL & TRANSPORT - GENERAL		37,317,744
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,277,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,040,586
220202	UTILITIES - GENERAL		41,551,950
22020201	ELECTRICITY CHARGES		20,970,776
22020202	TELEPHONE CHARGES		7,986,851
22020203	INTERNET ACCESS CHARGES		7,326,220
22020205	WATER RATES		2,896,610
22020206	SEWERAGE CHARGES		2,371,493
220203	MATERIALS & SUPPLIES - GENERAL		17,172,153
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,678,295
22020303	NEWSPAPERS		3,006,715
22020304	MAGAZINES & PERIODICALS		1,058,702
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,626,167
22020306	PRINTING OF SECURITY DOCUMENTS		2,981,306
22020309	UNIFORMS & OTHER CLOTHING		1,820,968
220204	MAINTENANCE SERVICES - GENERAL		26,886,806
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,293,512
22020402	MAINTENANCE OF OFFICE FURNITURE		3,006,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,893,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,710,278
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,162,233
22020406	OTHER MAINTENANCE SERVICES		1,820,968
220205	TRAINING - GENERAL		4,951,130
22020501	LOCAL TRAINING		4,951,130
220206	OTHER SERVICES - GENERAL		9,316,581
22020601	SECURITY SERVICES		6,140,474
22020603	OFFICE RENT		1,905,664
22020606	CLEANING & FUMIGATION SERVICES		1,270,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,820,968
22020703	LEGAL SERVICES		1,820,968
220208	FUEL & LUBRICANTS - GENERAL		20,248,888
22020801	MOTOR VEHICLE FUEL COST		8,982,031
22020803	PLANT / GENERATOR FUEL COST		11,266,857
220209	FINANCIAL CHARGES - GENERAL		4,234,809
22020902	INSURANCE PREMIUM		4,234,809
220210	MISCELLANEOUS		21,085,788
22021001	REFRESHMENT & MEALS		1,016,354
22021002	HONORARIUM & SITTING ALLOWANCE		5,124,119
22021003	PUBLICITY & ADVERTISEMENTS		1,693,924
22021004	MEDICAL EXPENSES		2,117,405
22021006	POSTAGES & COURIER SERVICES		3,557,240



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		4,908,816
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,667,930
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		11,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		11,000,000
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		19,000,000
	TOTAL PERSONNEL		1,262,484,761
	TOTAL OVERHEAD		184,586,817
	TOTAL RECURRENT		1,447,071,578
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		1,477,071,578
0123005001 NEWS AGENCY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
NAN04002002	MEDIA WALL NEWS PROJECT FOR NEWS DISSEMINATION AT AIRPORTS AND PUBLIC PLACES	ONGOING	11,000,000
NAN04002004	SOFTWARE ACQUISITION FOR NEWS GATHERING	ONGOING	8,000,000
NAN05010977	PROCUREMENT OF SECURITY EQUIPMENT	ONGOING	11,000,000
0123006001 VOICE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,289,130,676
21	PERSONNEL COST		1,609,644,410
2101	SALARY		1,014,368,247
210101	SALARIES AND WAGES		1,014,368,247
21010101	SALARY		1,014,368,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		595,276,163
210201	ALLOWANCES		467,730,132
21020101	NON REGULAR ALLOWANCES		467,730,132
210202	SOCIAL CONTRIBUTIONS		127,546,031
21020201	NHIS		51,018,413
21020202	CONTRIBUTORY PENSION		76,527,618
22	OTHER RECURRENT COSTS		644,486,266
2202	OVERHEAD COST		644,486,266
220201	TRAVEL & TRANSPORT - GENERAL		79,883,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,015,917
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,867,445
220202	UTILITIES - GENERAL		111,350,571
22020201	ELECTRICITY CHARGES		84,423,709
22020202	TELEPHONE CHARGES		5,376,000
22020203	INTERNET ACCESS CHARGES		21,174,047
22020205	WATER RATES		187,192
22020206	SEWERAGE CHARGES		189,623
220203	MATERIALS & SUPPLIES - GENERAL		86,854,388
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		66,249,547
22020302	BOOKS		1,156,517
22020303	NEWSPAPERS		464,332
22020304	MAGAZINES & PERIODICALS		232,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,943,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,254,402
22020307	DRUGS & MEDICAL SUPPLIES		7,954,618
22020309	UNIFORMS & OTHER CLOTHING		2,599,495
220204	MAINTENANCE SERVICES - GENERAL		61,775,141
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,291,189
22020402	MAINTENANCE OF OFFICE FURNITURE		811,975



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,667,488
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,956,151
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,513,504
22020406	OTHER MAINTENANCE SERVICES		534,834
220205	TRAINING - GENERAL		6,340,718
22020501	LOCAL TRAINING		6,340,718
220206	OTHER SERVICES - GENERAL		33,153,168
22020601	SECURITY SERVICES		26,277,724
22020603	OFFICE RENT		3,318,204
22020606	CLEANING & FUMIGATION SERVICES		3,557,240
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,535,649
22020701	FINANCIAL CONSULTING		2,919,318
22020703	LEGAL SERVICES		4,616,331
220208	FUEL & LUBRICANTS - GENERAL		206,023,168
22020801	MOTOR VEHICLE FUEL COST		19,416,766
22020803	PLANT / GENERATOR FUEL COST		186,606,402
220209	FINANCIAL CHARGES - GENERAL		36,915,777
22020902	INSURANCE PREMIUM		36,915,777
220210	MISCELLANEOUS		14,654,324
22021001	REFRESHMENT & MEALS		1,524,531
22021002	HONORARIUM & SITTING ALLOWANCE		1,693,924
22021003	PUBLICITY & ADVERTISEMENTS		4,234,809
22021004	MEDICAL EXPENSES		4,829,566
22021006	POSTAGES & COURIER SERVICES		677,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,693,924
23	CAPITAL EXPENDITURE		35,000,000
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		35,000,000
	TOTAL PERSONNEL		1,609,644,410
	TOTAL OVERHEAD		644,486,266
	TOTAL RECURRENT		2,254,130,676
	TOTAL CAPITAL		35,000,000
	TOTAL ALLOCATION		2,289,130,676
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
VON03002460	SUPPLY/INSTALLATION AND UPGRADING OF VON INFORMATION TECHNOLOGY NETWORK. UPGRADING OF I.T INFRASTRUCTURE FOR WEBCASTING AND AUDIO STREAMING & SUPPLY OF COMPUTER HARDWARES, AS WELL AS LAN & WAN & V-SAT MAINTENANCE AND INTERNET SUBSCRIPTIONS ETC. COMPUTERIZATION OF FINANCE, ADMINISTRATION, NEWS PROGRAMMES, ENGINEERING, DG'S OFFICE. ABUJA & LAGOS	ONGOING	15,000,000
VON03002469	NEWS GATHERING AND RECORDING EQUIPMENT. PURCHASE, INSTALLATION AND DISTRIBUTION OF ADDITIONAL NEWS GATHERING AND RECORDING EQUIPMENT, AND UPGRADING OF EXISTING FACILITIES, FOR SMOOTH BROADCAST ACTIVITIES IN ALL VON OPERATIONAL LOCATIONS. ABUJA, LAGOS & ZONAL OFFICES (CALABAR, GOMBE, KANO & OSOGBO)	ONGOING	20,000,000
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		515,902,004
21	PERSONNEL COST		410,097,088
2101	SALARY		306,383,905
210101	SALARIES AND WAGES		306,383,905
21010101	SALARY		306,383,905



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,713,183
210201	ALLOWANCES		65,415,195
21020101	NON REGULAR ALLOWANCES		65,415,195
210202	SOCIAL CONTRIBUTIONS		38,297,988
21020201	NHIS		15,319,195
21020202	CONTRIBUTORY PENSION		22,978,793
22	OTHER RECURRENT COSTS		80,804,916
2202	OVERHEAD COST		80,804,916
220201	TRAVEL& TRANSPORT - GENERAL		27,712,885
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,821,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,891,625
220202	UTILITIES - GENERAL		3,310,848
22020201	ELECTRICITY CHARGES		2,184,525
22020205	WATER RATES		824,163
22020206	SEWERAGE CHARGES		302,160
220203	MATERIALS & SUPPLIES - GENERAL		3,236,399
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,802,433
22020303	NEWSPAPERS		786,413
22020305	PRINTING OF NON SECURITY DOCUMENTS		317,238
22020306	PRINTING OF SECURITY DOCUMENTS		330,315
220204	MAINTENANCE SERVICES - GENERAL		5,050,069
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,158,103
22020402	MAINTENANCE OF OFFICE FURNITURE		317,725
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,389,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		551,820
22020405	MAINTENANCE OF PLANTS/GENERATORS		633,372
220206	OTHER SERVICES - GENERAL		24,815,240
22020601	SECURITY SERVICES		11,527,260
22020603	OFFICE RENT		4,234,809
22020606	CLEANING & FUMIGATION SERVICES		9,053,171
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,617,544
22020701	FINANCIAL CONSULTING		2,194,063
22020703	LEGAL SERVICES		423,481
220208	FUEL & LUBRICANTS - GENERAL		2,886,785
22020801	MOTOR VEHICLE FUEL COST		1,233,354
22020803	PLANT / GENERATOR FUEL COST		1,653,431
220209	FINANCIAL CHARGES - GENERAL		338,786
22020901	BANK CHARGES (OTHER THAN INTEREST)		338,786
220210	MISCELLANEOUS		10,836,360
22021001	REFRESHMENT & MEALS		537,473
22021002	HONORARIUM & SITTING ALLOWANCE		4,567,609
22021003	PUBLICITY & ADVERTISEMENTS		2,757,523
22021006	POSTAGES & COURIER SERVICES		296,966
22021010	DIRECT TEACHING & LABORATORY COST		2,676,789
23	CAPITAL EXPENDITURE		25,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		410,097,088
	TOTAL OVERHEAD		80,804,916
	TOTAL RECURRENT		490,902,004
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		515,902,004
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFC03002227	ZUMA 2014	ONGOING	10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NFC03002230	SHOOT! 2014	ONGOING	15,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		634,769,513
21	PERSONNEL COST		523,996,481
2101	SALARY		392,543,416
210101	SALARIES AND WAGES		392,543,416
21010101	SALARY		392,543,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,453,065
210201	ALLOWANCES		82,385,138
21020101	NON REGULAR ALLOWANCES		82,385,138
210202	SOCIAL CONTRIBUTIONS		49,067,927
21020201	NHIS		19,627,171
21020202	CONTRIBUTORY PENSION		29,440,756
22	OTHER RECURRENT COSTS		80,773,032
2202	OVERHEAD COST		80,773,032
220201	TRAVEL & TRANSPORT - GENERAL		22,754,634
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,212,892
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,541,742
220202	UTILITIES - GENERAL		6,778,007
22020201	ELECTRICITY CHARGES		231,177
22020202	TELEPHONE CHARGES		4,936,962
22020205	WATER RATES		13,225
22020206	SEWERAGE CHARGES		1,596,643
220203	MATERIALS & SUPPLIES - GENERAL		8,056,102
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,724,795
22020302	BOOKS		1,818,691
22020303	NEWSPAPERS		1,915,972
22020304	MAGAZINES & PERIODICALS		638,658
22020305	PRINTING OF NON SECURITY DOCUMENTS		957,986
220204	MAINTENANCE SERVICES - GENERAL		7,843,911
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,605,487
22020402	MAINTENANCE OF OFFICE FURNITURE		518,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,143,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,631,353
22020406	OTHER MAINTENANCE SERVICES		1,968,289
220206	OTHER SERVICES - GENERAL		7,338,231
22020601	SECURITY SERVICES		2,957,274
22020603	OFFICE RENT		3,208,020
22020606	CLEANING & FUMIGATION SERVICES		1,172,937
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,559,797
22020701	FINANCIAL CONSULTING		3,679,506
22020702	INFORMATION TECHNOLOGY CONSULTING		2,241,687
22020703	LEGAL SERVICES		1,638,604
220208	FUEL & LUBRICANTS - GENERAL		6,712,622
22020801	MOTOR VEHICLE FUEL COST		842,194
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,596,643
22020803	PLANT / GENERATOR FUEL COST		4,273,785
220209	FINANCIAL CHARGES - GENERAL		191,597
22020901	BANK CHARGES (OTHER THAN INTEREST)		191,597
220210	MISCELLANEOUS		13,538,131
22021002	HONORARIUM & SITTING ALLOWANCE		1,596,643
22021003	PUBLICITY & ADVERTISEMENTS		7,132,839
22021006	POSTAGES & COURIER SERVICES		323,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,237,898



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		247,296
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		523,996,481
	TOTAL OVERHEAD		80,773,032
	TOTAL RECURRENT		604,769,513
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		634,769,513
0123008001 NATIONAL BROADCASTING COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NBC01002157	MONITORING EQUIPMENT	ONGOING	15,000,000
NBC02002159	DIGITIZATION	ONGOING	15,000,000
0123009001 NIGERIA PRESS COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		286,478,942
21	PERSONNEL COST		164,949,150
2101	SALARY		129,743,357
210101	SALARIES AND WAGES		129,743,357
21010101	SALARY		129,743,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,205,793
210201	ALLOWANCES		18,987,873
21020101	NON REGULAR ALLOWANCES		18,987,873
210202	SOCIAL CONTRIBUTIONS		16,217,920
21020201	NHIS		6,487,168
21020202	CONTRIBUTORY PENSION		9,730,752
22	OTHER RECURRENT COSTS		96,529,792
2202	OVERHEAD COST		96,529,792
220201	TRAVEL & TRANSPORT - GENERAL		6,076,282
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,449,953
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,626,329
220202	UTILITIES - GENERAL		7,065,582
22020201	ELECTRICITY CHARGES		1,228,349
22020202	TELEPHONE CHARGES		1,185,747
22020203	INTERNET ACCESS CHARGES		4,007,765
22020204	SATELLITE BROADCASTING ACCESS CHARGES		338,785
22020205	WATER RATES		105,053
22020206	SEWERAGE CHARGES		199,883
220203	MATERIALS & SUPPLIES - GENERAL		10,462,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,252,919
22020302	BOOKS		355,724
22020303	NEWSPAPERS		3,126,107
22020304	MAGAZINES & PERIODICALS		2,405,372
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,609,228
22020306	PRINTING OF SECURITY DOCUMENTS		406,923
22020307	DRUGS & MEDICAL SUPPLIES		89,807
22020309	UNIFORMS & OTHER CLOTHING		216,822
220204	MAINTENANCE SERVICES - GENERAL		5,705,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,058,117
22020402	MAINTENANCE OF OFFICE FURNITURE		440,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		830,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		728,387



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,185,747
22020406	OTHER MAINTENANCE SERVICES		463,288
220205	TRAINING - GENERAL		4,174,136
22020501	LOCAL TRAINING		4,174,136
220206	OTHER SERVICES - GENERAL		33,311,011
22020601	SECURITY SERVICES		5,064,832
22020603	OFFICE RENT		23,714,933
22020606	CLEANING & FUMIGATION SERVICES		4,531,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,742,925
22020701	FINANCIAL CONSULTING		6,091,350
22020703	LEGAL SERVICES		592,873
22020708	BUDGET PREPARATION		1,058,702
220208	FUEL & LUBRICANTS - GENERAL		6,408,961
22020801	MOTOR VEHICLE FUEL COST		3,066,002
22020803	PLANT / GENERATOR FUEL COST		3,342,959
220209	FINANCIAL CHARGES - GENERAL		4,505,443
22020901	BANK CHARGES (OTHER THAN INTEREST)		101,241
22020902	INSURANCE PREMIUM		4,404,202
220210	MISCELLANEOUS		11,076,568
22021001	REFRESHMENT & MEALS		423,481
22021002	HONORARIUM & SITTING ALLOWANCE		7,070,438
22021003	PUBLICITY & ADVERTISEMENTS		736,857
22021004	MEDICAL EXPENSES		338,785
22021007	WELFARE PACKAGES		1,067,172
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,270,443
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		169,392
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
	TOTAL PERSONNEL		164,949,150
	TOTAL OVERHEAD		96,529,792
	TOTAL RECURRENT		261,478,942
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		286,478,942
0123009001 NIGERIA PRESS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
NPC01002285	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES	ONGOING	10,000,000
NPC01002293	DIGITISATION OF ARCHIVAL REGISTRY	ONGOING	15,000,000
0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		898,710,864
21	PERSONNEL COST		710,896,913
2101	SALARY		536,868,906
210101	SALARIES AND WAGES		536,868,906
21010101	SALARY		536,868,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,028,007
210201	ALLOWANCES		106,919,394
21020101	NON REGULAR ALLOWANCES		106,919,394
210202	SOCIAL CONTRIBUTIONS		67,108,613
21020201	NHIS		26,843,445
21020202	CONTRIBUTORY PENSION		40,265,168
22	OTHER RECURRENT COSTS		162,813,951
2202	OVERHEAD COST		162,813,951
220201	TRAVEL & TRANSPORT - GENERAL		36,591,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,208,156



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,383,452
220202	UTILITIES - GENERAL		8,507,355
22020201	ELECTRICITY CHARGES		2,477,873
22020202	TELEPHONE CHARGES		2,312,673
22020203	INTERNET ACCESS CHARGES		3,716,809
220203	MATERIALS & SUPPLIES - GENERAL		14,783,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,368,725
22020303	NEWSPAPERS		867,256
22020304	MAGAZINES & PERIODICALS		618,029
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,277,278
22020306	PRINTING OF SECURITY DOCUMENTS		1,651,915
220204	MAINTENANCE SERVICES - GENERAL		27,752,177
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,651,915
22020402	MAINTENANCE OF OFFICE FURNITURE		1,651,915
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,395,278
22020405	MAINTENANCE OF PLANTS/GENERATORS		991,149
22020406	OTHER MAINTENANCE SERVICES		21,061,920
220205	TRAINING - GENERAL		6,909,510
22020501	LOCAL TRAINING		6,909,510
220206	OTHER SERVICES - GENERAL		6,194,682
22020601	SECURITY SERVICES		2,477,873
22020606	CLEANING & FUMIGATION SERVICES		3,716,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,840,686
22020701	FINANCIAL CONSULTING		7,929,194
22020703	LEGAL SERVICES		9,911,492
220208	FUEL & LUBRICANTS - GENERAL		9,085,534
22020801	MOTOR VEHICLE FUEL COST		3,303,831
22020803	PLANT / GENERATOR FUEL COST		5,781,703
220209	FINANCIAL CHARGES - GENERAL		946,258
22020901	BANK CHARGES (OTHER THAN INTEREST)		946,258
220210	MISCELLANEOUS		34,202,938
22021001	REFRESHMENT & MEALS		2,808,256
22021002	HONORARIUM & SITTING ALLOWANCE		910,156
22021003	PUBLICITY & ADVERTISEMENTS		23,987,019
22021006	POSTAGES & COURIER SERVICES		925,958
22021007	WELFARE PACKAGES		4,129,789
22021009	SPORTING ACTIVITIES		720,880
22021029	MONITORING ACTIVITIES & FOLLOW UP		720,880
23	CAPITAL EXPENDITURE		25,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		710,896,913
	TOTAL OVERHEAD		162,813,951
	TOTAL RECURRENT		873,710,864
	TOTAL CAPITAL		25,000,000
	TOTAL ALLOCATION		898,710,864
0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
NFVC02002262	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	5,000,000
NFVC04002269	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
0123011001 ADVERTISING PRACTITIONERS OF NIGERIA			
CODE	LINE ITEM		AMOUNT



0123001001		FEDERAL MINISTRY OF INFORMATION - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		190,985,593
21	PERSONNEL COST		181,696,562
2101	SALARY		144,085,973
210101	SALARIES AND WAGES		144,085,973
21010101	SALARY		144,085,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,610,589
210201	ALLOWANCES		19,599,842
21020101	NON REGULAR ALLOWANCES		19,599,842
210202	SOCIAL CONTRIBUTIONS		18,010,747
21020201	NHIS		7,204,299
21020202	CONTRIBUTORY PENSION		10,806,448
22	OTHER RECURRENT COSTS		9,289,031
2202	OVERHEAD COST		9,289,031
220201	TRAVEL & TRANSPORT - GENERAL		1,075,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,075,166
220205	TRAINING - GENERAL		2,659,152
22020501	LOCAL TRAINING		2,659,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220210	MISCELLANEOUS		2,554,713
22021003	PUBLICITY & ADVERTISEMENTS		2,554,713
	TOTAL PERSONNEL		181,696,562
	TOTAL OVERHEAD		9,289,031
	TOTAL RECURRENT		190,985,593
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		190,985,593